CALIFORNIA DEPARTMENT OF FOOD AND AGRICULTURE (CDFA)

FEED INSPECTION ADVISORY BOARD (FIAB)
SPRINGHILL SUITES SACRAMENTO NATOMAS
2555 VENTURE OAKS WAY, SACRAMENTO, CA 95833 / HYBRID

AUGUST 20, 2026
9:00 AM – 12:00 PM

MINUTES

BOARD MEMBERS

Alejandro Hernandez
Dan Rice
Jed Asmus
Jeremy Banducci
Dr. Marit Arana, Chair
Michael DeGroot*
Michael Koewler
Shay Rambur, Vice Chair

MEMBERS ABSENT

Eric Benziger

CDFA STAFF

Alejandro Ramirez
Amanda Staudinger
Angelia Johnson*
Ashley James
Brandi Alston
Brittnie Williams
Dominic Santella
Erika Lewis
Frankie Aguilar
Jenna Leal
KC Gutenberger
Lindsey Collier
Maria Tenorio Alfred
Rachelle Kennedy
Samantha Moran-Defty
Ted Bert
Valerie White

INTERESTED PARTIES

Chris Zanobini
David Isen*
Jessica Lawrence*
Jim Langston
Kelly Gardner
Mandy Heitz*
Matt Labriola*
Rani Youngman
Tad Bell

*Attended remotely

INTRODUCTIONS AND ANNOUNCEMENTS

Dr. Marit Arana, Chair, called the meeting to order at 9:02 AM and self-introductions were made.

ROLL CALL – ESTABLISH QUORUM

Roll was taken and a quorum was established.

DEPARTMENT / DIVISION / BRANCH UPDATES

Jenna Leal, Branch Chief, provided Department level updates, announcing Christine Birdsong, former Deputy Secretary, left CDFA on August 7, 2026. Steve Lyle, former Deputy Director of Public Affairs, retired at the end of 2025. Devon Keeler is the newly appointed Deputy Secretary for Communications and External Affairs. Keeler comes from the Governor's Office and has a lot of experience working with crisis management communication strategies. Keeler is working with CDFA's Divisions to highlight the last

eight years of the administration's accomplishments as part of the upcoming executive transition. Carney King was appointed as Deputy Director of Legislative Affairs, replacing Rachel O'Brien. King used to work under O'Brien and now has assumed her role.

Leal shared additional updates stating that CDFA is working on 19 different outbreaks, none of which are centered in California. Carla Sanchez, Inspection Services Division's Assistant Director, has returned to the Division Office and is working on executive office transition documents on behalf of the Division.

Leal informed FIAB that over a year ago during budget drills, the Branch gave away a position (formerly Chris Hansen's). The Branch was recently notified that the position has been returned to the Commercial Feed Regulatory Program (CFRP), along with other positions within the Division.

Leal stated that the Branch has three active fertilizer litigations, highlighting one case is in being heard through Merced County Superior Court. It is believed to be fertilizer synthetically derived being sold and marketed as organic. The Branch is working with a Deputy Attorney General to prepare for the first, of likely many hearings, that is scheduled for September 24, 2026.

The Fertilizer Research and Education Program is currently reviewing full proposals in collaboration with California Air Resources Board (CARB) and FIAB's Technical Advisory Subcommittee (TASC) to determine funds for various projects in the areas of NO_x, nitrogen efficiency, outreach and education, and activities pertaining to nitrates in groundwater.

APPROVE PREVIOUS MEETING MINUTES

Chair Arana requested the FIAB review the meeting minutes from March 10, 2026 meeting.

MOTION: Michael Koewler moved to approve the minutes as presented; Dan Rice seconded. The motion passed unanimously by all members present with a vote of 7 to 0.

*Jed Asmus arrived at 9:15 AM (after the above motion).

PROGRAM UPDATES

Rachelle Kennedy, CFRP Manager, provided personnel updates. Kennedy announced there have been two new hires since the last FIAB meeting. Tabatha Shannon, Environmental Scientist (ES), for the Southern Central Valley region of California (previously Alejandro Ramirez's position), started on May 1, 2026, and Dominic Santella, ES, for Northern California (previously Lindsey Collier's position), started on July 1, 2026.

FUND CONDITIONS/TONNAGE TAX

Kennedy discussed the fund conditions for CFRP, Safe Animal Feed Education (SAFE) Program, and Livestock Drugs Program. As of July 1, 2025, CFRP had a beginning balance of $4,908,315 and SAFE had a beginning balance of $748,484, for a combined beginning balance of $5,656,799. CFRP had combined revenue of $4,261,034 and combined expenditures of $2,722,354 and combined encumbrances of $88,094. As of May 30, 2026, the ending adjusted balance for CFRP was $6,134,184 and the ending adjusted balance for SAFE was $973,200, for a combined ending balance of $7,107,384.

Livestock Drugs Program funds are presented to FIAB awareness only. The beginning balance as of July 1, 2025, was $696,941 and the ending balance as of May 30, 2026, was $934,721.

The Antimicrobial Use and Stewardship (AUS) Program had a beginning balance of $1,136,093 as of July 1, 2025, and an ending balance of $171,649. AUS will be fully expended for Fiscal Year (FY)2025/26.

Kennedy noted the reduced tonnage rate that was voted on at the last FIAB meeting is not reflected yet. The tonnage tax rate of $0.11 cents per ton will be effective July 1, 2026. Additionally, an encumbrance line item will be presented in the next fund condition for the University of California (UC), Davis, CLEAR Center grant in place. This grant was approved for $124,000 at the last FIAB meeting.

Kennedy presented the 2026 Quarter 1 (January through March) tonnage breakdown illustrating human food by-products (diversion) of 579,049 tons versus commercial feed tonnage of 5,359,595. The total tons of 5,938,644, which equates to $734,385.54, is still pending delinquent tonnage for Quarter 1. Tonnage revenue is approximately the same amount of tonnage as prior years with approximately $2,869,279 in revenue for FY 2025/26.

Valerie White, Senior Environmental Scientist (SES) (Specialist), reported feed sampling updates of 315 food safety samples and 172 label compliance, totaling 487 feed samples. White reported sample violations, giving an update to the total individual violations issued is 133; 65 assay, 18 almond hulls, 6 licensing, 7 mislabeling and adulteration, and labeling categories. A sampling increase is expected in 2026 versus prior year 2025 since the program is now fully staffed.

Alejandro Ramirez, SES (Specialist), reported a total of 70 sample violations as of June 30, 2026; 61 have been followed up on and 9 are outstanding. A total of 52 regulatory notes were issued. Ramirez gave an enforcement update, stating there were 9 inspector call reports, 9 Notices of Warnings, 9 quarantines, 2 compliance meetings and 7 corrective actions addendums issued.

Ramirez reported a compliance issue regarding selenium carryover was discovered during routine sampling. A mineral pre-mix contained double the amount of selenium stated on the label. The next product had selenium in it and was not supposed to. This was a reportable Food Registry incident and led to investigations with the Food and Drug Administration (FDA) and CDFA. CFRP quarantined the products, required corrective actions, issued a Notice of Warning, and held a compliance meeting with the firm. CDFA will continue enhanced sampling and conduct enhanced production record review. As of June 30, 2026, CFRP received 2 complaints; 1 feed safety complaint regarding animal death related to water quality and 1 human health complaint (California complaint, feed sold from Pennsylvania). The individual developed contact dermatitis on hands after handling raw peanuts sold as bird feed.

Ramirez gave an update on the Food Emergency Response Network for FY 2026/27. CFRP collected 50 whole corn samples, 3 dried distiller grains (DDG), and 9 canola samples. CFRP is testing aflatoxin, fumonisin, and deoxynevalenol (DON) in corn and DDG, and testing for aflatoxin and DON in canola. These testing costs are covered by FDA's Laboratory Flexible Funding Model (LFFM) agreement.

KC Gutenberger, SES (Specialist), provided SAFE Program updates. The Veterinary Feed Directive Order Companion (VFDOC) launched, the 2025 Crop Year Mycotoxin report was published along with a notice to industry regarding elevated fumonisin levels found in incoming corn from out-of-state. Blogs for information on New World Screwworm (NWS) and decreased tonnage tax are posted on the CDFA webpage. An article with tips on medicated feed labeling and common issues is also available in the CFRP blog.

Gutenberger highlighted a greater number of fumonisin in the last crop year, several over 5 parts per billion (ppb), which is the level for most sensitive species. Program inspectors confirmed no action was needed for those products. In comparison, in 2024 and 2025, there is a greater number of samples with detectable level of mycotoxins compared to 2022 and 2023.

Michael DeGroot asked if CFRP only regulates aflatoxin, or if fumonisin and vomitoxin are regulated as well. Samantha Moran-Defty, SES (Supervisory), responded stating aflatoxin has an action level for FDA and fumonisin and vomitoxin have advisory levels. However, CFRP will act if they deem levels found to be a food safety issue.

Kennedy announced a blog post for NWS, sharing that there are no approved medicated articles for use in medicated feed that are safe and effective in preventing or controlling NWS. All approved animal drugs for the control of NWS are listed on the FDA website. FDA has stated, "Because of antiparasitic resistance concerns, if animal drugs are needed, they should be used judiciously to preserve their effectiveness." Ivermectin for use in feed is only approved for swine for gut parasites. More information is on the Animal Health Program's NWS webpage.

CFRP has been working with CDFA's Fairs and Exposition Branch on outreach for fair exhibitors due to drug residue incidents. Various documents have been drafted including a letter to exhibitors, a letter to fair managers and Chief Executive Officers (CEO), drug residue avoidance guidelines, and a drug residue avoidance decision tree. These documents are routing through CDFA's Legal Office, Executive Office, and the Secretary for review and approval. The goal is to have the final documents released prior to tagging market animals for early 2027 fairs.

SAFE/SAFFER UPDATES

Gutenberger provided a Safe Animal Feed Formulation Education Registry (SAFFER) update. On May 6, 2026, a scoping session was held in conjunction with the California Animal Nutrition Conference. A total of 30 participants attended both online and in-person. SAFE presented an outline of SAFFER, the need for this program and what the program will look like. A Question & Answer (Q&A) session concluded the event, and no questions or comments were made. A total of 16 participants who attended the session completed a survey. SAFE and Nutritionist Subcommittee proposes a voluntary, free pilot program for registration for individual formulators of commercial feed distributed in California. SAFE plans to develop, then deliver, focused educational materials to foster a connection between this segment of the industry and the SAFE Program.

Gutenberger presented SAFFER scoping survey feedback and results received by the 16 participants (9 feed manufacturers, 5 nutritionist/formulators and 2 others). Majority of participants indicated a need to educate formulators and nutritionists, and most were concerned with the potential for low engagement. After the scoping session, the survey was published through the CFRP blog and published in the California Grain and Feed Association's (CGFA) newsletter.

Chair Arana suggested next steps be to present the same presentation at the American Registry of Professional Animal Scientists (ARPAS) Continuing Education Conference at the end of October 2026.

Discussion ensued around collaboration with various groups.

Gutenberger provided an overview of the Veterinary Feed Directive (VFD) online training, developed in collaboration with UC Davis, Food Animal Residue Avoidance Databank in 2024. The portal is available for VFDs issued for cattle, and swine is under development.

Leal stated that the VFDOC portal has been in the works for a few years and has been funded by AUS through a contract that the program has had in place since the AUS Program's inception.

LEGISLATION/REGULATION UPDATES

Erika Lewis-Ortega, Research Data Specialist II, announced that the label modernization regulations public comment period will be September 4 - October 19, 2026. The Livestock Drugs Program's registration regulations are currently under program review and will be sent to CDFA's Legal Office for a pre-review soon. These proposed regulations clarify livestock drug label registration requirements, categorize livestock drugs and establish definitions, and repeal California Prescription Drug regulations that are no longer valid due to all products now being considered Federal prescription drugs.

Kennedy reported that the Pet Food Uniform Regulatory Reform (PURR) Act language has been added to the House AG Appropriations Bill which requires adoption of the American Association of Feed Control Officials (AAFCO) model bill and does not allow states to be more restrictive regarding labeling. The Innovative Feed Enhancement and Economic Development (iFEED) Act adds language of "zootechnical food substance" and creates a new pathway for approval of these types of products. Products meeting this definition will be considered a "feed additive" for FDA approval. Kennedy informed FIAB CFRP staff plan to attend the AAFCO Annual Meeting and will begin strategic planning regarding how the PURR Act implications will affect the CFRP. Leal stated the program will develop a continuity of business plan if the PURR Act passes to present to FIAB.

Kennedy highlighted the PURR Act allows for self-determination of Generally Recognized as Safe (GRAS); however, FDA recently released a new rule that eliminates self-determination of GRAS. Based on the Board's recommendation, CFRP has regulations which states "that self-determination of GRAS for ingredients in California will not be accepted." A GRAS letter or endorsement by FDA is required in California.

White introduced UC Davis labs, mentioning that the Analytical Lab (An Lab) is the CFRP's sample preparation and proximate analysis lab that runs crude protein, crude fat, fiber, ash, and moisture. The California Animal Health and Food Safety Services (CAHFS) lab runs minerals, metals, medications, mycotoxins, heavy metals and vitamins. White presented potential method development, listing amprolium, decoquinate, bacitracin methylene disalicylate, diflubenzuron, bambermycin and other suggestions from FIAB.

UNIVERSITY OF CALIFORNIA, DAVIS – LABORATORIES UPDATE

Jim Langston of UC Davis, CAHFS Lab, announced the lab ran a total of 676 analyses from July 2025 through June 2026. The majority of those were minerals, metals, monensin, and vitamins. Last year (year 6), 34 samples were run for the LFFM Program (mycotoxins; corn, DDGs, canola meal) and this year (year 7) the LFFM Program, CAHFS were approved to run mycotoxins. CAHFS International Organization for Standardization (ISO) 17025 accreditation was renewed through May 31, 2028. New equipment was added to the 2024-26 budget period: High-Performance Liquid

Chromatography (HPLC) system with ultraviolet visible (UV) and fluorescence detection (FLD) (vitamins analysis; $99K), Retsch Mill (sample grinding; $26K), and Inductively Coupled Plasma–Optical Emission Spectroscopy (ICP-OES) (metals/minerals analyst; $126,000).

CAHFS' current contract for FY 2026/27 is $472,500, which includes 1,000 assays per year (retesting for confirmation included), 14 calendar day standard turnaround time (TAT) and allowance for urgent samples and 48-hour turnaround mycotoxin samples if requested, and one method development project per year. CAHFS proposed contract for FY 2027/28 requests $527,000 with the same number of assays, turnaround times, and method development as for FY 2026/27. Cost breakdowns for FY 2026/27 and for FY 2027/28 illustrate main costs as personnel, equipment replacement costs, service agreements, reagents/materials, and overhead costs.

Chair Arana asked when CFRP deviated from fee for service contract model. Leal responded, stating during contract negotiations with CAHFS and the An Lab two years ago it was difficult for CAHFS to hire employees to run sample analyses when there was no guarantee of funding. Therefore, CFRP agreed to move to a more fully burdened budget model for CAHFS to guarantee employee costs would be covered, plus maintenance of equipment utilized in the analysis of CDFA samples. The An Lab's budget has a low sustainable/maintenance fee built in to cover employee costs, plus a per assay cost.

Asmus inquired whether an increase in sample numbers impacts the cost. Kennedy stated a breakdown of costs will be presented that includes a cap on the number of assays that can be submitted to CAHFS, and if exceeded, CFRP will be required to pay more.

Langston continued the explanation of costs for CAHFS. CAHFS offers a comprehensive service, which includes providing duplicate testing and confirmation testing as requested by CDFA. CDFA samples are prioritized. The cost of the program is wholly charged to CFRP due to the need to maintain a certain level of staffing and equipment to be able to conduct the testing. This includes replacing equipment that was initially purchased for this testing which must be maintained and replaced to be able to perform ongoing testing. Drivers for increased costs are increases in salary and benefits and increases in equipment and equipment maintenance costs. Testing prices and methods shown on the external CAHFS website do not reflect actual prices for methods used for CFRP. CFRP methods often differ from diagnostic sample methods. Metals/mineral samples cannot be batch analyzed with diagnostic samples. Excess fee table prices also do not accurately reflect the total costs of assays.

Langston further presented the current contract pricing per sample type to FIAB and informed Asmus regarding his inquiry about costs that the excess fee table in the contract reflects a per-test amount. The amounts were initially based on projections when CAHFS first started, which did not include all costs, as the equipment costs were

captured separately. The first two years, CAHFS averaged about $500,000 and in subsequent years averaged about $200,000 per year for equipment costs.

White gave the current contract price per sample which has been updated for the new contract displaying the An Lab cost and CAHFS lab cost plus total estimated costs for each sample.

Kennedy presented CAHFS funding structure from past to present, which has been a fully burdened budget since July 2024. The first four years reflect a fee-for-service contract; Kennedy noted the max number of assays, testing budget, actual amount paid, and actual assays ran. In year two, three, and four, CAHFS costs were approximately $200 to $300 per assay. When it became a fully burdened budget model, the cost increased to between $400 and $500 per assay, with a max cap of 750 assays.

Asmus asked CFRP why the max cap was 750 assays. Kennedy stated that due to vacancies and new hires being trained, CFRP did not anticipate exceeding 750 assays. If CAHFS ran 750 assays it would be approximately $600 to $700 per sample. The assay limit was increased to 1,000 going forward, which is still costing about $400 to $500 per assay, at the fully burdened budget of $472,000. CAHFS is now requesting $527,000 for FY 2027/28, with a cap of 1,000 assays, which will lead to an increase in costs to approximately $500 to $550 per assay.

Mandy Heitz, UC Davis lab, stated the methodology for the contract changed. The current contract costs are not an apples-to-apples comparison because the actual cost in the prior years did not include the equipment or method development, as was paid separately. When CAHFS transitioned to the fully burdened model, the costs rolled into an overall contract price. Initial equipment allocations were paid for in addition to method development costs.

Leal responded to Heitz stating CFRP’s presentation is a reflection what was actuslly billed, which resulted in a major difference in cost due to the change of the contract structure of moving from a fee-for-service model to a fully burdened budget model. Heitz stated CFRP was billed separately for the equipment and method development, so the costs do not reflect in the actual total amount paid.

Kennedy presented to FIAB with three options for contract fee structure going forward with CAHFS:

Option 1: Keep contract structure the same at $527,000, using the fully burdened model.
Option 2: Move back to the fee-for-service model and add a sustainability fee, which would be a fee built into the contract to ensure the lab has sufficient personnel to meet CDFA turnaround times.
Option 3: Move back to fee-for-service pricing (would likely have higher rates to support lab needs, such as maintenance).

For informational purposes, if FIAB is looking at the estimated monthly costs under the fee-for-service model using the current year (year six (2025/2026)) prices, CFRP would pay $15,000 versus the full burden of $40,000 monthly.

Kennedy presented contract assay options to FIAB, noting that the An Lab has processed metals and mineral samples for CFRP, so there is an opportunity to potentially shift some of the work from CAHFS to the An Lab.

Option 1: Maintain all metals and minerals with CAHFS.
Option 2: Run some minerals/metals at the An Lab, particularly for samples not needing other CAHFS' assays.
Option 3: Move all minerals and metals to the An Lab.

Leal explained that CFRP moving from a fee-for service contract to a fully burdened contract was what the program needed to maintain their level of service to the industry. Both the An Lab and CAHFS lab provide CFRP with excellent service.

Rani Youngman, UC Davis An Lab, provided FIAB with an overview of the An Lab. Most samples received are being prepared, whether they are only grinded and transferred to CAHFS to ensure they have the time to perform their analyses. Some double samples are kept at the An Lab and some are transferred to CAHFS. Samples are processed immediately, above other samples.

Youngman explained how the sustainability model contract works for the An Lab. The An Lab became ISO accredited to meet CFRP's guidelines. Having a sustainability fee allowed the lab to average the cost for balance calibrations and other maintenance costs.

As of July 2026, CFRP's contract with CAHFS has been extended to June 30, 2027. Kennedy noted that to get the contact extension in place for July 1, 2027, the contract needs to be processed through CDFA's Contract Office by January 1, 2027.

Asmus requested CAHFS process 500 more samples for the same cost. Heitz stated CAHFS would need to review the proposed scope of work and analyze the costs.

Asmus requested Heitz/CAHFS provide a sensitivity model for FIAB that reflects what would increase, noting the cost breakdowns of personnel, equipment, reagents, and outsource quality control.

Dan Rice commented on the importance of setting a precedent for years to come with the funding method of the contract.

Rice asked for an analysis or deviation report of all duplicate testing to be presented to FIAB. Langston, CAHFS, stated duplicate testing ensures that samples are reproducible and that it is a quality requirement for CAHFS. Moran-Defty added that duplicate testing gives CFRP more defensibility when or if challenged.

Kennedy stated that FIAB must decide on the budget for FY 2027/28 for CAHFS and whether the contract will be a fully burdened budget or a similar model to the An Lab with a sustainability fee. Leal suggested CAHFS provide information on the services they can provide. Kennedy concluded the CAHFS ask of $527,000 funding will be in the budget and CFRP will work with CAHFS on assay numbers. CAHFS will present two different options of a fully burdened budget and a sustainability fee to review how it would look and FIAB can revisit the minerals and metals options discussion at the same time.

ALMOND ALLIANCE UPDATES

Tad Bell, Almond Alliance, reported harvest crops begun a couple weeks earlier. Bell stated that the Almond Alliance is anticipating what is to come from the legislature.

CALIFORNIA GRAIN AND FEED ASSOCIATION UPDATES

Chris Zanobini, CGFA, stated they are anticipating what will transpire out of the legislature. Senate Bill 54, pertaining to circular economy, may have a couple year reprieve. The Rendering side has been working on Assembly Bill 411 which relates to on-farm composting of animals. CGFA plans to release a webinar for NWS from an informational perspective to ensure industry is up to date on the concerning issue.

PUBLIC COMMENTS

No public comments were made.

NEXT MEETING

The next FIAB meeting will be in the first half of November 2026 in Sacramento, California. Members will be sent a Doodle poll to select a date.

Agenda items to be included in the next meeting include:

1. CAHFS contract options

ADJOURNMENT

Chair Arana adjourns the meeting at 11:13 AM.

ORIGINAL SIGNED BY RACHELLE KENNEDY 08/20/2026
Rachelle Kennedy, Environmental Program Manager I Date
Feed, Fertilizer, and Livestock Drugs Regulatory Services

FEED INSPECTION ADVISORY BOARD

FINANCIAL SUMMARY
Feed, SAFE, Livestock Drugs, and AUS

FUND CONDITION REPORT
As of September 30, 2026

	FY 2026/27				
	FEED	**SAFE**	**TOTAL FEED/SAFE**	**LIVESTOCK DRUGS**	**AUS**
Beginning Balance as of 07/01/2026:					
CDFA Account	$ 4,402,218	$ 957,851	$ 5,360,069	$ 947,868	
Bank of America Account	$ 1,796,187		$ 1,796,187		
General Funds					$ 1,161,061
Total Funds	**$ 6,198,405**	**$ 957,851**	**$ 7,156,256**	**$ 947,868**	**$ 1,161,061**
Revenue*	$ 1,616,678	$ 110,601	$ 1,727,279	$ 19,900	$ -
Expenditures and Encumbrances					
Expenditures**	$ 577,751	$ 83,515	$ 661,266	$ 58,654	$ 219,006
Encumbrances	$ 634,281	$ 124,472	$ 758,753	$ 1,742	$ 32,823
Ending Balance as of 9/30/2026					
CDFA Account	$ 3,823,982	$ 984,937	$ 4,808,919	$ 909,114	$ 942,055
Bank of America Account	$ 3,413,350		$ 3,413,350	$ -	$ -
Total Funds	$ 7,237,332	$ 984,937	$ 8,222,269	$ 909,114	$ 942,055
Adjusted Balance***	**$ 6,603,051**	**$ 860,465**	**$ 7,463,516**	**$ 907,372**	**$ 909,232**
Recovery - Funds received from Federal grants and contracts					
FSMA Animal Food Contract	$ 30,116	$ -	$ 30,116	$ -	$ -
AFRPS	$ -	$ -	$ -	$ -	$ -
Total Recovery	$ 30,116	$ -	$ 30,116	$ -	$ -

***NOTE:** Revenue includes feed tonnage tax, feed and livestock drugs licensing, restricted livestock drugs registration, interest accrued in the CDFA Fund Account and Bank of America Corporate Account.

** Expenditure total per CDFA Financial Services Budget Report June 30, 2027 Amount does not reflect outstanding lag expenditures.

*** Adjusted balance accounts for all program encumbrances through June 30, 2027.

Feed Tonnage Breakdown by Fiscal Year

	2022/23		2023/24		2024/25		2025/26		2026/27	
	$0.10		$0.12		$0.13		$0.13		$0.11	
	Tonnage Revenue	Rate	Tonnage Revenue	Rate	Tonnage Revenue	Rate	Tonnage Revenue	Rate	Tonnage Revenue	Rate
JULY	$ 59,634	$ 0.10	$ 81,882	$ 0.12	$ 136,676	$ 0.13	$ 53,690	$ 0.13	$ 230,963	$ 0.11
AUGUST	$ 511,822	$ 0.10	$ 473,833	$ 0.12	$ 515,962	$ 0.13	$ 686,622	$ 0.13	$ -	$ 0.11
SEPTEMBER	$ 4,688	$ 0.10	$ 28,742	$ 0.12	$ 24,787	$ 0.13	$ 21,192	$ 0.13	$ 528,246	$ 0.11
Q1 Subtotal	**$ 576,144**		**$ 584,457**		**$ 677,425**		**$ 761,504**		**$ 759,209**	
OCTOBER	$ 72,452	$ 0.10	$ 203,381	$ 0.12	$ 81,774	$ 0.13	$ 117,879	$ 0.13		$ 0.11
NOVEMBER	$ 491,607	$ 0.10	$ 390,331	$ 0.12	$ 616,309	$ 0.13	$ 574,964	$ 0.13		$ 0.11
DECEMBER	$ 3,447	$ 0.10	$ 43,160	$ 0.12	$ 53,939	$ 0.13	$ 40,737	$ 0.13		$ 0.11
Q2 Subtotal	**$ 567,506**		**$ 636,872**		**$ 752,022**		**$ 733,580**		**$ -**	
JANUARY	$ 65,540	$ 0.10	$ 9,314	$ 0.12	$ 21,825	$ 0.13	$ 124,561	$ 0.13		$ 0.11
FEBRUARY	$ 462,692	$ 0.10	$ 729,084	$ 0.12	$ 569,408	$ 0.13	$ 541,370	$ 0.13		$ 0.11
MARCH	$ (71)	$ 0.10	$ 51,679	$ 0.12	$ 163,035	$ 0.13	$ 109,374	$ 0.13		$ 0.11
Q3 Subtotal	**$ 528,161**		**$ 790,077**		**$ 754,268**		**$ 775,305**		**$ -**	
APRIL	$ 152,672	$ 0.10	$ 130,441	$ 0.12	$ 39,982	$ 0.13	$ 116,901	$ 0.13		$ 0.11
MAY	$ 458,600	$ 0.10	$ 493,377	$ 0.12	$ 644,967	$ 0.13	$ 481,989	$ 0.13		$ 0.11
JUNE	$ 165,415	$ 0.10	$ 63,478	$ 0.12	$ 113,297	$ 0.13	$ 138,451	$ 0.13		$ 0.11
Q4 Subtotal	**$ 776,687**		**$ 687,296**		**$ 798,246**		**$ 737,341**		**$ -**	
TOTAL	**$ 2,448,498**		**$ 2,698,702**		**$ 2,981,961**		**$ 3,007,730**		**$ 759,209**	

	FEED						SAFE						COMBINED FEED & SAFE					
	ACTUAL 2023-24 EXPENSES	ACTUAL 2024-25 EXPENSES	ACTUAL 2025-26 EXPENSES	GOVERNOR'S 2026-27 BUDGET	APPROVED 2026-27 BUDGET	PROPOSED 2027-28 BUDGET	ACTUAL 2023-24 EXPENSES	ACTUAL 2024-25 EXPENSES	ACTUAL 2025-26 EXPENSES	GOVERNOR'S 2026-27 BUDGET	APPROVED 2026-27 BUDGET	PROPOSED 2027-28 BUDGET	ACTUAL 2023-24 EXPENSES	ACTUAL 2024-25 EXPENSES	ACTUAL 2025-26 EXPENSES	GOVERNOR'S 2026-27 BUDGET	APPROVED 2026-27 BUDGET	PROPOSED 2027-28 BUDGET
PERSONNEL SERVICES																		
Salary & Wages	1,146,569	995,360	1,116,642	1,429,669	1,409,154	1,637,027	118,094	102,551	173,108	251,918	156,635	250,769	1,264,662	1,097,911	1,289,750	1,681,587	1,565,789	1,887,796
Benefits	518,728	455,743	568,808	851,481	634,119	834,884	72,308	55,260	93,418	132,511	84,583	125,384	591,035	511,003	662,227	983,992	718,702	960,268
TOTAL PERSONNEL SERVICES	**1,665,296**	**1,451,103**	**1,685,450**	**2,281,150**	**2,043,274**	**2,471,911**	**190,401**	**157,811**	**266,527**	**246,505**	**241,218**	**376,153**	**1,855,698**	**1,608,914**	**1,951,977**	**2,665,579**	**2,284,491**	**2,848,064**
OPERATING EXPENSES & EQUIPMENT																		
General Expense	19,144	9,607	8,451	30,000	30,000	15,000	-345	201	25	500	500	350	18,799	9,808	8,476	30,500	30,500	15,350
Printing	2,212	1,816	1,795	2,750	2,750	2,500	408	181	184	500	500	500	2,620	1,998	1,979	3,250	3,250	3,000
Communication	21,752	17,518	15,070	20,000	20,000	18,000	2,257	2,467	1,494	4,844	2,500	2,500	24,009	19,985	16,565	24,844	22,500	20,500
Postage	1,072	1,506	1,750	2,000	2,000	2,000	40	13	1	100	100	50	1,112	1,519	1,751	2,100	2,100	2,050
Insurance	9,292	6,210	6,131	12,000	12,000	10,000	14	1,207	2,041	1,250	1,250	1,250	9,307	7,417	8,171	13,250	13,250	11,250
Travel In-State	12,632	13,257	11,884	30,000	30,000	15,000	113	501	0	8,000	8,000	8,000	12,745	13,758	11,884	38,000	38,000	23,000
Travel Out-of-State	0	37	232	3,000	15,000	10,000	0	0	0	0	0	0	0	37	232	3,000	15,000	10,000
Training	4,575	0	1,236	5,000	5,000	2,500	0	0	55	5,500	5,500	1,000	4,575	0	1,291	10,500	10,500	3,500
Facilities Operation	37,923	42,470	43,913	50,000	50,000	40,000	4,936	4,175	4,594	7,500	7,500	6,500	42,859	46,645	48,507	57,500	57,500	46,500
Utilities	411	0	0	0	0	0	0	0	0	0	0	0	411	0	0	0	0	0
Prof Serv Internal/External	30,701	8,683	6,182	80,000	80,000	10,000	0	4	22	2,000	2,000	500	30,701	8,688	6,205	82,000	82,000	10,500
Attorney Gen Charges	0	0	1,763	25,000	25,000	5,000	0	0	0	0	0	0	0	0	1,763	25,000	25,000	5,000
Data Processing and IT	69,325	39,550	27,730	70,000	40,000	40,000	555	204	739	25,000	5,000	1,500	69,879	39,753	28,469	95,000	45,000	41,500
Equipment	52,588	0	0	110,000	72,000	144,000	0	0	0	0	0	0	52,588	0	0	110,000	72,000	144,000
Field Expenses	1,642	6,538	6,210	2,500	6,500	7,000	0	0	0	2,500	2,500	500	1,642	6,538	6,210	5,000	9,000	7,500
Vehicle Operations	26,573	19,188	19,947	50,000	50,000	50,000	-4,460	1,501	1,781	5,000	5,000	4,000	22,113	20,689	21,728	55,000	55,000	54,000
Other Misc	-13,435	104	0	5,646	500	500	0	0	0	1,879	2,000	500	-13,435	104	0	7,525	2,500	1,000
*Pest Exclusion MOU (11516)	16,001	1,658	1,314	8,585	11,000	15,000	0	0	0	0	0	0	16,001	1,658	1,314	8,585	11,000	15,000
Lab Contract UCD - CAHFS	47,239	450,000	472,500	490,500	472,500	0	0	0	0	0	0	0	47,239	450,000	472,500	490,500	472,500	0
Lab Contract UCD - AN Lab	368,471	299,710	329,969	346,000	330,000	0	0	0	0	0	0	0	368,471	299,710	329,969	346,000	330,000	0
Lab Contract	0	0	0	0	0	850,000	0	0	0	0	0	0	0	0	0	0	0	850,000
Research Contract	0	87,887	0	1,752	0	0	87,020	0	0	38,898	38,898	0	87,020	87,887	0	40,650	38,898	0
Unallocated Budget Adjustment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL OPERATING EXPENSES	**708,119**	**1,005,740**	**956,078**	**1,344,733**	**1,254,250**	**1,236,500**	**90,537**	**10,454**	**10,937**	**103,471**	**81,248**	**27,150**	**798,656**	**1,016,193**	**967,014**	**1,448,204**	**1,335,498**	**1,263,650**
DISTRIBUTED COSTS																		
Audit Charges	0	0	0	5,000	0	0	0	0	0	0	0	0	0	0	0	5,000	0	0
Dir Chg-Central Admin	22,069	4,702	11,594	0	25,000	15,000	3,872	714	323	0	3,200	500	25,942	5,416	11,917	0	28,200	15,500
Dir Chg -Intradpt IT	0	24,961	15,887	0	5,000	30,000	0	3,643	2,389	0	750	4,500	0	28,604	18,276	0	5,750	34,500
Indirect Charges Admin/Exec	231,982	227,675	212,452	214,874	250,000	228,037	41,054	5,398	39,436	39,691	15,000	28,757	273,036	233,073	251,888	254,565	265,000	256,794
Indirect IT	103,621	102,594	102,938	100,430	105,000	117,222	26,284	15,938	24,290	23,477	23,000	26,211	129,905	118,532	127,228	123,907	128,000	143,433
Indirect Charges Division	73,218	63,863	64,046	73,362	80,000	74,195	13,073	1,605	12,024	13,551	10,000	9,357	86,292	65,468	76,071	86,913	90,000	83,552
Indirect Charge Recovery	-65,295	-68,550	-40,303	-73,714	-50,000	-50,000	0	0	0	0	0	0	-65,295	-68,550	-40,303	-73,714	-50,000	-50,000
TOTAL DISTRIBUTED COSTS	**365,596**	**355,244**	**366,614**	**319,952**	**415,000**	**414,454**	**84,283**	**27,299**	**78,461**	**76,719**	**51,950**	**69,325**	**449,879**	**382,542**	**445,076**	**396,671**	**466,950**	**483,779**
TOTAL OE&E	**1,073,715**	**1,360,983**	**1,322,692**	**1,664,685**	**1,669,250**	**1,650,954**	**174,820**	**37,752**	**89,398**	**180,190**	**133,198**	**96,475**	**1,248,535**	**1,398,736**	**1,412,090**	**1,844,875**	**1,802,448**	**1,747,429**
TOTAL PROGRAM COSTS	**2,739,011**	**2,812,087**	**3,008,142**	**3,945,835**	**3,712,524**	**4,122,865**	**365,221**	**195,563**	**355,925**	**426,695**	**374,416**	**472,628**	**3,104,232**	**3,007,649**	**3,364,067**	**4,510,454**	**4,086,939**	**4,595,493**
AFRPS	524,536	525,000	299,557	-156,301	-300,000	-350,000	0	0	0	0	0	0	524,536	525,000	299,557	-156,301	-300,000	-350,000
BSE/FEED/FOOD SAFETY	151,898	146,034	158,376	-154,485	-155,000	-150,000	0	0	0	0	0	0	151,898	146,034	158,376	-154,485	-155,000	-150,000
TOTAL FDA REIMBURSEMENT	**676,434**	**671,034**	**457,933**	**-310,786**	**-455,000**	**-500,000**	**0**	**0**	**0**	**0**	**0**	**0**	**676,434**	**671,034**	**457,933**	**-310,786**	**-455,000**	**-500,000**
AF-AG CODE 224C	-97,466	-101,229	-90,505	-39,379	-101,229	-39,379	-17,268	-17,726	-10,242	-4,637	-4,637	-4,637	-114,734	-118,955	-100,746	-44,016	-105,866	-44,016
SUB-TOTAL PROGRAM	**2,641,545**	**2,710,857**	**2,917,638**	**3,595,670**	**3,156,295**	**3,583,486**	**347,953**	**177,837**	**345,683**	**422,058**	**369,779**	**467,991**	**3,665,932**	**3,559,728**	**3,721,254**	**4,155,652**	**3,526,073**	**4,051,477**
ENCUMBRANCES	0	3,350	12,241				0	91	1,492				0	3,441				
TOTAL NET PROGRAM	**2,641,545**	**2,714,207**	**2,929,879**	**3,595,670**	**3,156,295**	**3,583,486**	**347,953**	**177,928**	**347,175**	**422,058**	**369,779**	**467,991**	**3,665,932**	**3,563,169**	**3,721,254**	**4,155,652**	**3,526,073**	**4,051,477**

	LIVESTOCK DRUGS						AUS						COMBINED LIVESTOCK DRUGS & AUS					
	ACTUAL 2023-24 EXPENSES	ACTUAL 2024-25 EXPENSES	ACTUAL 2025-26 EXPENSES	GOVERNOR'S 2026-27 BUDGET	APPROVED 2026-27 BUDGET	PROPOSED 2027-28 BUDGET	ACTUAL 2023-24 EXPENSES	ACTUAL 2024-25 EXPENSES	ACTUAL 2025-26 EXPENSES	SPENDING PLAN 2026-27 BUDGET	APPROVED 2026-27 BUDGET	PROPOSED 2027-28 BUDGET	ACTUAL 2023-24 EXPENSES	ACTUAL 2024-25 EXPENSES	ACTUAL 2025-26 EXPENSES	PLANNED 2026-27 BUDGET	APPROVED 2026-27 BUDGET	PROPOSED 2027-28 BUDGET
PERSONNEL SERVICES																		
Salary & Wages	78,409	128,662	122,803	100,248	153,322	167,749	622,258	632,895	501,856	340,843	485,818	401,422	700,667	761,557	624,659	441,091	639,140	569,172
Benefits	36,828	46,102	47,170	59,875	55,196	63,745	312,396	296,259	219,328	227,458	218,618	176,626	349,224	342,361	266,498	287,333	273,814	240,371
TOTAL PRESONNEL SERVICES	**115,237**	**174,763**	**169,972**	**160,123**	**208,518**	**231,494**	**934,654**	**929,154**	**721,184**	**568,301**	**704,437**	**578,048**	**1,049,891**	**1,103,917**	**891,156**	**728,424**	**912,954**	**809,543**
OPERATING EXPENSES & EQUIPMENT																		
General Expense	243	201	25	2,277	350	250	265	402	50	1,500	10,000	1,000	508	603	75	3,777	10,350	1,250
Printing	408	485	475	1,200	350	500	736	666	660	650	1,000	1,000	1,143	1,151	1,135	1,850	1,350	1,500
Communication	2,109	2,014	1,494	1,800	1,800	1,750	7,232	6,922	3,948	5,500	7,500	7,500	9,341	8,936	5,442	7,300	9,300	9,250
Postage	3	25	4	50	50	25	3	1	1	500	1,000	100	6	26	4	550	1,050	125
Insurance	1,546	0	1,019	1,925	1,100	1,100	3,100	6,383	3,063	5,000	7,500	7,500	4,645	6,383	4,082	6,925	8,600	8,600
Travel In-State	0	0	0	1,200	250	250	5,866	189	0	40,000	25,000	5,000	5,866	189	0	41,200	25,250	5,250
Travel Out-of-State	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Training	0	0	17	5,500	100	100	0	0	1,628	1,500	4,000	2,000	0	0	1,645	7,000	4,100	2,100
Facilities Operation	4,285	2,280	2,224	8,000	2,500	2,350	12,428	9,311	10,599	30,000	25,000	15,000	16,712	11,591	12,823	38,000	27,500	17,350
Utilities	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Prof Serv Internal/External	0	10,440	7	16,696	500	500	849	1,337	576	35,737	25,000	2,500	849	11,777	582	52,433	25,500	3,000
Data Processing and IT	12,397	4,595	4,573	5,500	5,500	5,000	1,487	1,049	681	116,500	1,750	1,750	13,884	5,644	5,255	122,000	7,250	6,750
Central Admin Svcs	0	0	0	0	250	0	0	0	0	0	2,000	0	0	0	0	0	2,250	0
Equipment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Field Expenses	0	0	0	2,900	100	100	173	0	0	6,500	500	500	173	0	0	9,400	600	600
Vehicle Operations	2,432	959	2,898	8,000	500	3,000	16,643	15,775	17,794	40,000	25,000	25,000	19,074	16,734	20,692	48,000	25,500	28,000
Research Contract	0	0	0	0	0	0	146,896	49,765	94,136	500	0	100,000	146,896	49,765	94,136	500	0	100,000
Other Misc	0	0	0	1,056	0	0	0	0	0	200,000	500	0	0	0	0	201,056	500	0
Unallocated Budget Adjustment	0	0	0	0	0	0	-7,900	0	0	0	0	0	-7,900	0	0	0	0	0
TOTAL OPERATING EXPENSES	**23,423**	**20,998**	**12,736**	**56,104**	**13,350**	**14,925**	**187,776**	**91,801**	**133,135**	**483,887**	**135,750**	**168,850**	**211,199**	**112,799**	**145,871**	**539,991**	**149,100**	**183,775**
DISTRIBUTED COSTS																		
Indirect Charges Admin/Exec	10,084	9,281	17,157	16,749	12,000	27,295	86,882	122,890	130,605	108,873	135,000	140,000	96,966	132,171	147,761	125,622	147,000	167,295
Indirect IT	6,824	3,244	7,202	7,174	6,500	11,649	42,458	45,331	44,634	0	47,000	50,000	49,282	48,576	51,836	7,174	53,500	61,649
Indirect Charges Division	3,284	2,785	5,125	5,718	4,000	8,881	27,872	37,716	39,523	0	39,000	45,000	31,156	40,501	44,648	5,718	43,000	53,881
Indirect Charge Recovery (TR)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dir Chg-Intradpt IT	1,638	2,011	1,792	0	1,500	3,500	9,773	12,455	5,124	0	9,000	9,000	11,412	14,466	6,915	0	10,500	12,500
Direct Charge Central Admin	58	163	212	0	0	250	3	2,150	570	0	0	1,000	61	2,313	781	0	0	1,250
TOTAL DISTRIBUTED COSTS	**21,888**	**17,484**	**31,488**	**29,641**	**24,000**	**51,575**	**166,988**	**220,543**	**220,455**	**108,873**	**230,000**	**245,000**	**188,875**	**238,026**	**251,942**	**138,514**	**254,000**	**296,575**
TOTAL OE&E	**45,310**	**38,482**	**44,224**	**85,745**	**37,350**	**66,500**	**354,764**	**312,344**	**353,589**	**592,760**	**365,750**	**413,850**	**400,075**	**350,825**	**397,813**	**678,505**	**403,100**	**480,350**
TOTAL PROGRAM COSTS	**160,547**	**213,245**	**214,196**	**245,868**	**245,868**	**297,994**	**1,289,418**	**1,241,497**	**1,074,773**	**1,161,061**	**1,070,187**	**991,898**	**1,449,965**	**1,454,743**	**1,288,969**	**1,406,929**	**1,316,054**	**1,289,893**
AF-AG CODE 224A	-4,187	-4,583	-6,050	-2,122	-2,122	-2,122	0	0	0	0	0	0	-4,187		-6,050	-2,122	-2,122	-2,122
SUB-TOTAL PROGRAM	**156,361**	**208,662**	**208,146**	**243,746**	**243,746**	**295,872**	**1,289,418**	**1,241,497**	**1,074,773**	**1,161,061**	**1,070,187**	**991,898**	**1,445,779**	**1,454,743**	**1,282,920**	**1,404,807**	**1,313,932**	**1,287,771**
ENCUMBRANCES	0	188	777				0	1,777	37,324				0	1,965	38,101			
TOTAL NET PROGRAM	**156,361**	**208,850**	**208,923**	**243,746**	**243,746**	**295,872**	**1,289,418**	**1,243,275**	**1,112,097**	**1,161,061**	**1,070,187**	**991,898**	**1,445,779**	**1,456,708**	**1,321,020**	**1,404,807**	**1,313,932**	**1,287,771**



Feed Inspection Advisory Board

November 4, 2026
Sacramento, CA

Agenda



- Introductions and Announcements
- Roll Call – Establish Quorum
- Approve Minutes of August 20, 2026 Meeting
- Department / Division / Branch Updates
- Program Updates
  - Fund Condition / Tonnage Reporting / Revenue
  - Proposed Budget for Fiscal Year 2027/28
  - Sample Planning
  - Regulation Updates
  - 2025 Tonnage Report
  - License Renewals
  - SAFE Updates
    - CLEAR Center Grant
    - SAFFER Program Updates
- University of California, Davis – Laboratories Update
  - CAHFS Budget and Contract Model
- Almond Alliance Updates
- California Grain and Feed Association
- Public Comments – Limited to Items Not on the Agenda
- Next Meeting
- Adjournment

Introductions

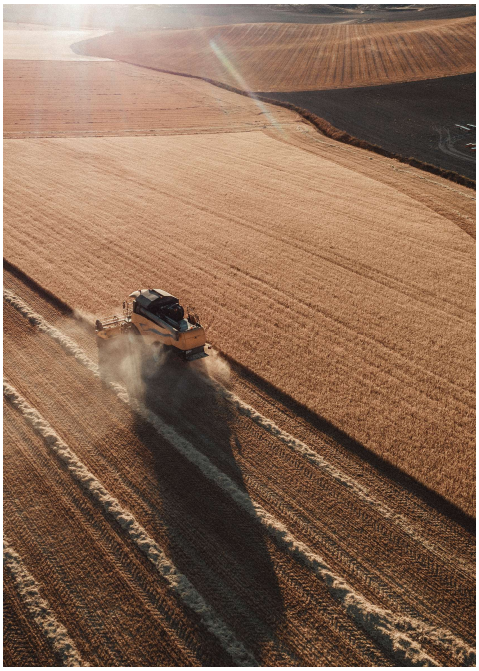
Approve August 20, 2026, Meeting Minutes

Agenda Item 3



Agenda Item 4

Department, Branch, and Division Updates







Program Updates

- Fund Condition/Tonnage Reporting/Revenue
- Proposed FY 2027/2028 Budget
- Sample Planning
- 2026 License Renewals
- Regulation Updates
- 2025 Tonnage Report
- SAFE Updates
  - CLEAR Center Grant
  - SAFFER Program

Fund Condition

Agenda Item 5

FEED INSPECTION ADVISORY BOARD

FINANCIAL SUMMARY
Feed, SAFE, Livestock Drugs, and AUS

FUND CONDITION REPORT
As of September 30, 2026

	FY 2026/27 FEED	SAFE	TOTAL FEED/SAFE	LIVESTOCK DRUGS	AUS
Beginning Balance as of 07/01/2026:					
CDFA Account	$ 4,402,218	$ 957,851	$ 5,360,069	$ 947,868	
Bank of America Account	$ 1,796,187		$ 1,796,187		
General Funds					$ 1,161,061
Total Funds	**$ 6,198,405**	**$ 957,851**	**$ 7,156,256**	**$ 947,868**	**$ 1,161,061**
Revenue*	$ 1,816,678	$ 110,601	$ 1,727,279	$ 19,900	$ -
Expenditures and Encumbrances					
Expenditures**	$ 577,751	$ 83,515	$ 661,266	$ 58,654	$ 219,006
Encumbrances	$ 634,281	$ 124,472	$ 758,753	$ 1,742	$ 32,823
Ending Balance as of 9/30/2026					
CDFA Account	$ 3,823,982	$ 984,937	$ 4,808,919	$ 909,114	$ 942,055
Bank of America Account	$ 3,413,350		$ 3,413,350	$ -	$ -
Total Funds	$ 7,237,332	$ 984,937	$ 8,222,269	$ 909,114	$ 942,055
Adjusted Balance***	**$ 6,603,051**	**$ 860,465**	**$ 7,463,516**	**$ 907,372**	**$ 909,232**
Recovery - Funds received from Federal grants and contracts					
FSMA Animal Food Contract	$ 30,116	$ -	$ 30,116	$ -	$ -
AFRPS	$ -	$ -	$ -	$ -	$ -
Total Recovery	$ 30,116	$ -	$ 30,116	$ -	$ -

*NOTE: Revenue includes feed tonnage tax, feed and livestock drugs licensing, restricted livestock drugs registration, interest accrued in the CDFA Fund Account and Bank of America Corporate Account.

** Expenditure total per CDFA Financial Services Budget Report June 30, 2027 Amount does not reflect outstanding lag expenditures.

*** Adjusted balance accounts for all program encumbrances through June 30, 2027.

Feed Tonnage Breakdown by Fiscal Year

	2022/23		2023/24		2024/25		2025/26		2026/27	
	$0.10		$0.12		$0.13		$0.13		$0.11	
	Tonnage Revenue	Rate	Tonnage Revenue	Rate	Tonnage Revenue	Rate	Tonnage Revenue	Rate	Tonnage Revenue	Rate
JULY	$ 59,634	$ 0.10	$ 81,882	$ 0.12	$ 136,676	$ 0.13	$ 53,690	$ 0.13	$ 230,963	$ 0.11
AUGUST	$ 511,822	$ 0.10	$ 473,833	$ 0.12	$ 515,962	$ 0.13	$ 686,622	$ 0.13	$ -	$ 0.11
SEPTEMBER	$ 4,688	$ 0.10	$ 28,742	$ 0.12	$ 24,787	$ 0.13	$ 21,192	$ 0.13	$ 528,246	$ 0.11
Q1 Subtotal	**$ 576,144**		**$ 584,457**		**$ 677,425**		**$ 761,504**		**$ 759,209**	
OCTOBER	$ 72,452	$ 0.10	$ 203,381	$ 0.12	$ 81,774	$ 0.13	$ 117,879	$ 0.13		$ 0.11
NOVEMBER	$ 491,607	$ 0.10	$ 390,331	$ 0.12	$ 616,309	$ 0.13	$ 574,964	$ 0.13		$ 0.11
DECEMBER	$ 3,447	$ 0.10	$ 43,160	$ 0.12	$ 53,939	$ 0.13	$ 40,737	$ 0.13		$ 0.11
Q2 Subtotal	**$ 567,506**		**$ 636,872**		**$ 752,022**		**$ 733,580**		**$ -**	
JANUARY	$ 65,540	$ 0.10	$ 9,314	$ 0.12	$ 21,825	$ 0.13	$ 124,561	$ 0.13		$ 0.11
FEBRUARY	$ 462,692	$ 0.10	$ 729,084	$ 0.12	$ 569,408	$ 0.13	$ 541,370	$ 0.13		$ 0.11
MARCH	$ (71)	$ 0.10	$ 51,679	$ 0.12	$ 163,035	$ 0.13	$ 109,374	$ 0.13		$ 0.11
Q3 Subtotal	**$ 528,161**		**$ 790,077**		**$ 754,268**		**$ 775,305**		**$ -**	
APRIL	$ 152,672	$ 0.10	$ 130,441	$ 0.12	$ 39,982	$ 0.13	$ 116,901	$ 0.13		$ 0.11
MAY	$ 458,600	$ 0.10	$ 493,377	$ 0.12	$ 644,967	$ 0.13	$ 481,989	$ 0.13		$ 0.11
JUNE	$ 165,415	$ 0.10	$ 63,478	$ 0.12	$ 113,297	$ 0.13	$ 138,451	$ 0.13		$ 0.11
Q4 Subtotal	**$ 776,687**		**$ 687,296**		**$ 798,246**		**$ 737,341**		**$ -**	
TOTAL	**$ 2,448,498**		**$ 2,698,702**		**$ 2,981,961**		**$ 3,007,730**		**$ 759,209**	

2026 Q1 & Q2 Tonnage

Quarter	Feed Type	Tons	Amount
Q1 (Jan-Mar)	Commercial Feed	5,359,595	$ 696,747.35
	Human Food By-Products (Diversion)	579,049	$ 37,638.19
	Diversion with No Fees (ind. Under 1,000 tons)*	5,705	
Q2 (Apr-Jun)	Commercial Feed	5,513,645	$ 716,773.85
	Human Food By-Products (Diversion)	642,928	$ 41,790.32
	Diversion with No Fees (ind. Under 1,000 tons)*	5,127	
Total**		12,102,740	$ 1,493,927.70

Tonnage Reported in Extraview

*Diversion with No Fees is counted in the Human Food By-products (Diversion), so it is not part of the Total column

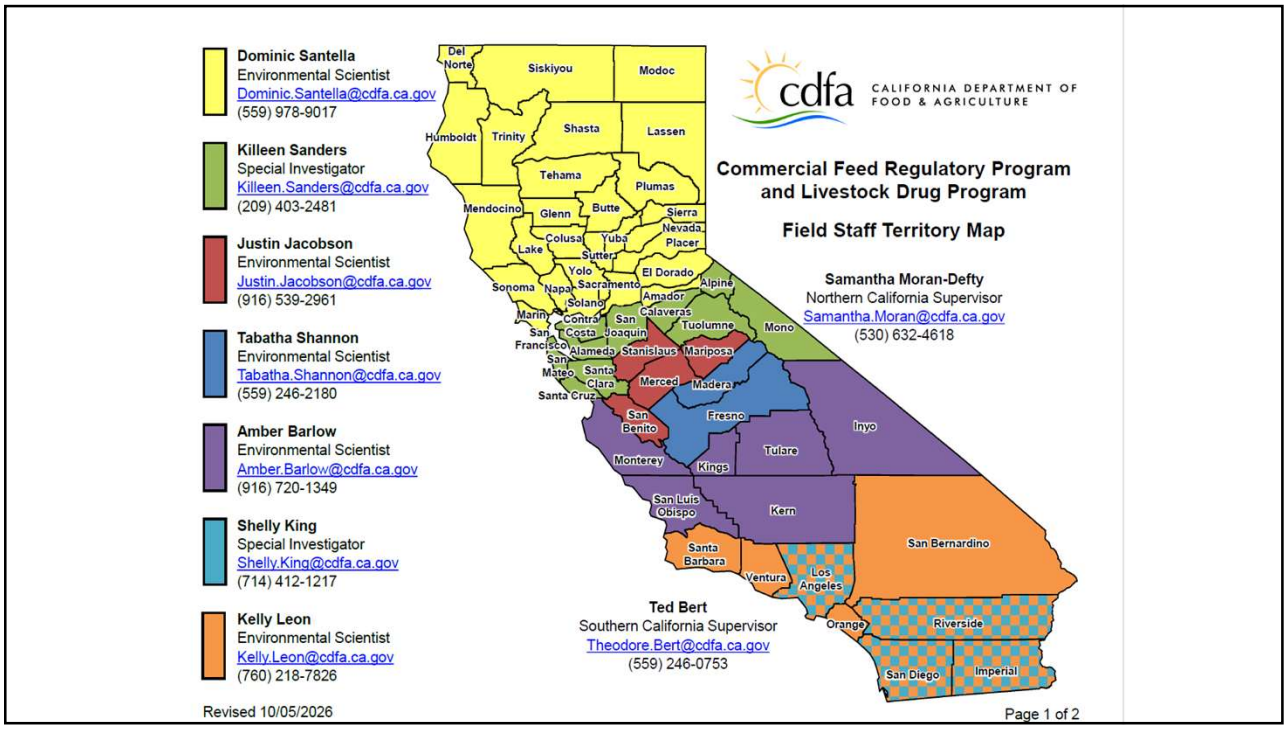
**Still pending delinquent tonnage for 2026 Q2

Feed/SAFE 27/28 Budget

	FEED						SAFE						COMBINED FEED & SAFE					
	ACTUAL 2023-24 EXPENSES	ACTUAL 2024-25 EXPENSES	ACTUAL 2025-26 EXPENSES	GOVERNOR'S 2026-27 BUDGET	APPROVED 2026-27 BUDGET	PROPOSED 2027-28 BUDGET	ACTUAL 2023-24 EXPENSES	ACTUAL 2024-25 EXPENSES	ACTUAL 2025-26 EXPENSES	GOVERNOR'S 2026-27 BUDGET	APPROVED 2026-27 BUDGET	PROPOSED 2027-28 BUDGET	ACTUAL 2023-24 EXPENSES	ACTUAL 2024-25 EXPENSES	ACTUAL 2025-26 EXPENSES	GOVERNOR'S 2026-27 BUDGET	APPROVED 2026-27 BUDGET	PROPOSED 2027-28 BUDGET
PERSONNEL SERVICES																		
Salary & Wages	1,146,569	995,360	1,116,642	1,429,669	1,409,154	1,637,027	118,094	102,551	173,108	251,918	156,635	250,769	1,264,662	1,097,911	1,289,750	1,681,587	1,565,789	1,887,796
Benefits	518,728	455,743	568,808	851,461	634,119	834,884	72,308	55,260	93,418	132,511	84,583	125,384	591,035	511,003	662,227	983,992	718,702	960,268
TOTAL PERSONNEL SERVICES	1,665,296	1,451,103	1,685,450	2,281,150	2,043,274	2,471,911	190,401	157,811	266,527	246,505	241,218	376,153	1,855,698	1,608,914	1,951,977	2,665,579	2,284,491	2,848,064
OPERATING EXPENSES & EQUIPMENT																		
General Expense	19,144	9,607	8,451	30,000	30,000	15,000	-345	201	25	500	500	350	18,799	9,808	8,476	30,500	30,500	15,350
Printing	2,212	1,816	1,795	2,750	2,750	2,500	408	181	184	500	500	500	2,620	1,998	1,979	3,250	3,250	3,000
Communication	21,752	17,518	15,070	20,000	20,000	18,000	2,257	2,467	1,494	4,844	2,500	2,500	24,009	19,985	16,565	24,844	22,500	20,500
Postage	1,072	1,506	1,750	2,000	2,000	2,000	40	13	1	100	100	50	1,112	1,519	1,751	2,100	2,100	2,050
Insurance	9,292	6,210	6,131	12,000	12,000	10,000	14	1,207	2,041	1,250	1,250	1,250	9,307	7,417	8,171	13,250	13,250	11,250
Travel In-State	12,632	13,257	11,884	30,000	30,000	15,000	113	501	0	8,000	8,000	8,000	12,745	13,758	11,884	38,000	38,000	23,000
Travel Out-of-State	0	37	232	3,000	15,000	10,000	0	0	0	0	0	0	0	37	232	3,000	15,000	10,000
Training	4,575	0	1,236	5,000	5,000	2,500	0	0	55	5,500	5,500	1,000	4,575	0	1,291	10,500	10,500	3,500
Facilities Operation	37,923	42,470	43,913	50,000	50,000	40,000	4,936	4,175	4,594	7,500	7,500	6,500	42,859	46,645	48,507	57,500	57,500	46,500
Utilities	411	0	0	0	0	0	0	0	0	0	0	0	411	0	0	0	0	0
Prof Serv Internal/External	30,701	8,683	6,182	80,000	80,000	10,000	0	4	22	2,000	2,000	500	30,701	8,688	6,205	82,000	82,000	10,500
Attorney Gen Charges	0	0	1,763	25,000	25,000	5,000	0	0	0	0	0	0	0	0	1,763	25,000	25,000	5,000
Data Processing and IT	69,325	39,550	27,730	70,000	40,000	40,000	555	204	739	25,000	5,000	1,500	69,879	39,753	28,469	95,000	45,000	41,500
Equipment	52,588	0	0	110,000	72,000	144,000	0	0	0	0	0	0	52,588	0	0	110,000	72,000	144,000
Field Expenses	1,642	6,538	6,210	2,500	6,500	7,000	0	0	0	2,500	2,500	500	1,642	6,538	6,210	5,000	9,000	7,500
Vehicle Operations	26,573	19,188	19,947	50,000	50,000	50,000	-4,460	1,501	1,781	5,000	5,000	4,000	22,113	20,689	21,728	55,000	55,000	54,000
Other Misc	-13,435	104	0	5,646	500	500	0	0	0	1,879	2,000	500	-13,435	104	0	7,525	2,500	1,000
*Pest Exclusion MOU (11516)	16,001	1,658	1,314	8,585	11,000	15,000	0	0	0	0	0	0	16,001	1,658	1,314	8,585	11,000	15,000
Lab Contract UCD - CAHFS	47,239	450,000	472,500	490,500	472,500	0	0	0	0	0	0	0	47,239	450,000	472,500	490,500	472,500	0
Lab Contract UCD - AN Lab	368,471	299,710	329,969	346,000	330,000	0	0	0	0	0	0	0	368,471	299,710	329,969	346,000	330,000	0
Lab Contract	0	0	0	0	0	850,000	0	0	0	0	0	0	0	0	0	0	0	850,000
Research Contract	0	87,887	0	1,752	0	0	87,020	0	0	38,898	38,898	0	87,020	87,887	0	40,650	38,898	0
Unallocated Budget Adjustment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL OPERATING EXPENSES	708,119	1,005,740	956,078	1,344,733	1,254,250	1,236,500	90,537	10,454	10,937	103,471	81,248	27,150	798,656	1,016,193	967,014	1,448,204	1,335,498	1,263,650
DISTRIBUTED COSTS																		
Audit Charges	0	0	0	5,000	0	0	0	0	0	0	0	0	0	0	0	5,000	0	0
Dir Chg-Central Admin	22,069	4,702	11,594	0	25,000	15,000	3,872	714	323	0	3,200	500	25,942	5,416	11,917	0	28,200	15,500
Dir Chg -Intradpt IT	0	24,961	15,887	0	5,000	30,000	0	3,643	2,389	0	750	4,500	0	28,604	18,276	0	5,750	34,500
Indirect Charges Admin/Exec	231,982	227,675	212,452	214,874	250,000	228,037	41,054	5,398	39,436	39,691	15,000	28,757	273,036	233,073	251,888	254,565	265,000	256,794
Indirect IT	103,621	102,594	102,938	100,430	105,000	117,222	26,284	15,938	24,290	23,477	23,000	26,211	129,906	118,532	127,228	123,907	128,000	143,433
Indirect Charges Division	73,218	63,863	64,046	73,362	80,000	74,195	13,073	1,605	12,014	13,551	10,000	9,357	86,292	65,468	76,071	86,913	90,000	83,552
Indirect Charge Recovery	-65,295	-68,550	-40,303	-73,714	-50,000	-50,000	0	0	0	0	0	0	-65,295	-68,550	-40,303	-73,714	-50,000	-50,000
TOTAL DISTRIBUTED COSTS	365,596	355,244	366,614	319,952	415,000	414,454	84,283	27,299	78,461	76,719	51,950	69,325	449,879	382,542	445,076	396,671	466,950	483,779
TOTAL OE&E	1,073,715	1,360,983	1,322,692	1,664,685	1,669,250	1,650,954	174,820	37,752	89,398	180,190	133,198	96,475	1,248,535	1,398,736	1,412,090	1,844,875	1,802,448	1,747,429
TOTAL PROGRAM COSTS	2,739,011	2,812,087	3,008,142	3,945,835	3,712,524	4,122,865	365,221	195,563	355,925	426,695	374,416	472,628	3,104,232	3,007,649	3,364,067	4,510,454	4,086,939	4,595,493
AFRPS	524,536	525,000	299,557	-156,301	-300,000	-350,000	0	0	0	0	0	0	524,536	525,000	299,557	-156,301	-300,000	-350,000
BSE/FEED/FOOD SAFETY	151,898	146,034	158,376	-154,485	-155,000	-150,000	0	0	0	0	0	0	151,898	146,034	158,376	-154,485	-155,000	-150,000
TOTAL FDA REIMBURSEMENT	676,434	671,034	457,933	-310,786	-455,000	-500,000	0	0	0	0	0	0	676,434	671,034	457,933	-310,786	-455,000	-500,000
AF-AG CODE 224C	-97,466	-101,229	-90,505	-39,379	-101,229	-39,379	-17,268	-17,726	-10,242	-4,637	-4,637	-4,637	-114,734	-118,955	-100,746	-44,016	-105,866	-44,016
SUB-TOTAL PROGRAM	2,641,545	2,710,857	2,917,638	3,595,670	3,156,295	3,583,486	347,953	177,837	345,683	422,058	369,779	467,991	3,665,932	3,559,728	3,721,254	4,155,652	3,526,073	4,051,477
ENCUMBRANCES	0	3,350	12,241				0	91	1,492				0	3,441				
TOTAL NET PROGRAM	2,641,545	2,714,207	2,929,879	3,595,670	3,156,295	3,583,486	347,953	177,928	347,175	422,058	369,779	467,991	3,665,932	3,563,169	3,721,254	4,155,652	3,526,073	4,051,477

AUS/LD 27/28 Budget

	LIVESTOCK DRUGS						AUS						COMBINED LIVESTOCK DRUGS & AUS					
	ACTUAL 2023-24 EXPENSES	ACTUAL 2024-25 EXPENSES	ACTUAL 2025-26 EXPENSES	GOVERNOR'S 2026-27 BUDGET	APPROVED 2026-27 BUDGET	PROPOSED 2027-28 BUDGET	ACTUAL 2023-24 EXPENSES	ACTUAL 2024-25 EXPENSES	ACTUAL 2025-26 EXPENSES	SPENDING PLAN 2026-27 BUDGET	APPROVED 2026-27 BUDGET	PROPOSED 2027-28 BUDGET	ACTUAL 2023-24 EXPENSES	ACTUAL 2024-25 EXPENSES	ACTUAL 2025-26 EXPENSES	PLANNED 2026-27 BUDGET	APPROVED 2026-27 BUDGET	PROPOSED 2027-28 BUDGET
PERSONNEL SERVICES																		
Salary & Wages	78,409	128,662	122,803	100,248	153,322	167,749	622,258	632,895	501,856	340,843	485,818	401,422	700,667	761,557	624,659	441,091	639,140	569,172
Benefits	36,828	46,102	47,170	59,875	55,196	63,745	312,396	296,259	219,328	227,458	218,618	176,626	349,224	342,361	266,498	287,333	273,814	240,371
TOTAL PRESONNEL SERVICES	115,237	174,763	169,972	160,123	208,518	231,494	934,654	929,154	721,184	568,301	704,437	578,048	1,049,891	1,103,917	891,156	728,424	912,954	809,543
OPERATING EXPENSES & EQUIPMENT																		
General Expense	243	201	25	2,277	350	250	265	402	50	1,500	10,000	1,000	508	603	75	3,777	10,350	1,250
Printing	408	485	475	1,200	350	500	736	666	660	650	1,000	1,000	1,143	1,151	1,135	1,850	1,350	1,500
Communication	2,109	2,014	1,494	1,800	1,800	1,750	7,232	6,922	3,948	5,500	7,500	7,500	9,341	8,936	5,442	7,300	9,300	9,250
Postage	3	25	4	50	50	25	3	1	1	500	1,000	100	6	26	4	550	1,050	125
Insurance	1,546	0	1,019	1,925	1,100	1,100	3,100	6,383	3,063	5,000	7,500	7,500	4,645	6,383	4,082	6,925	8,600	8,600
Travel In-State	0	0	0	1,200	250	250	5,866	189	0	40,000	25,000	5,000	5,866	189	0	41,200	25,250	5,250
Travel Out-of-State	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Training	0	0	17	5,500	100	100	0	0	1,628	1,500	4,000	2,000	0	0	1,645	7,000	4,100	2,100
Facilities Operation	4,285	2,280	2,224	8,000	2,500	2,350	12,428	9,311	10,599	30,000	25,000	15,000	16,712	11,591	12,823	38,000	27,500	17,350
Utilities	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Prof Serv Internal/External	0	10,440	7	16,696	500	500	849	1,337	576	35,737	25,000	2,500	849	11,777	582	52,433	25,500	3,000
Data Processing and IT	12,397	4,595	4,573	5,500	5,500	5,000	1,487	1,049	681	116,500	1,750	1,750	13,884	5,644	5,255	122,000	7,250	6,750
Central Admin Svcs	0	0	0	0	250	0	0	0	0	0	2,000	0	0	0	0	0	2,250	0
Equipment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Field Expenses	0	0	0	2,900	100	100	173	0	0	6,500	500	500	173	0	0	9,400	600	600
Vehicle Operations	2,432	959	2,898	8,000	500	3,000	16,643	15,775	17,794	40,000	25,000	25,000	19,074	16,734	20,692	48,000	25,500	28,000
Research Contract	0	0	0	0	0	0	146,896	49,765	94,136	500	0	100,000	146,896	49,765	94,136	500	0	100,000
Other Misc	0	0	0	1,056	0	0	0	0	0	200,000	500	0	0	0	0	201,056	500	0
Unallocated Budget Adjustment	0	0	0	0	0	0	-7,900	0	0	0	0	0	-7,900	0	0	0	0	0
TOTAL OPERATING EXPENSES	23,423	20,998	12,736	56,104	13,350	14,925	187,776	91,801	133,135	483,887	135,750	168,850	211,199	112,799	145,871	539,991	149,100	183,775
DISTRIBUTED COSTS																		
Indirect Charges Admin/Exec	10,084	9,281	17,157	16,749	12,000	27,295	86,882	122,890	130,605	108,873	135,000	140,000	96,966	132,171	147,761	125,622	147,000	167,295
Indirect IT	6,824	3,244	7,202	7,174	6,500	11,649	42,458	45,331	44,634	0	47,000	50,000	49,282	48,576	51,836	7,174	53,500	61,649
Indirect Charges Division	3,284	2,785	5,125	5,718	4,000	8,881	27,872	37,716	39,523	0	39,000	45,000	31,156	40,501	44,648	5,718	43,000	53,881
Indirect Charge Recovery (TR)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dir Chg-Intradpt IT	1,638	2,011	1,792	0	1,500	3,500	9,773	12,455	5,124	0	9,000	9,000	11,412	14,466	6,915	0	10,500	12,500
Direct Charge Central Admin	58	163	212	0	0	250	3	2,150	570	0	0	1,000	61	2,313	781	0	0	1,250
TOTAL DISTRIBUTED COSTS	21,888	17,484	31,488	29,641	24,000	51,575	166,988	220,543	220,455	108,873	230,000	245,000	188,875	238,026	251,942	138,514	254,000	296,575
TOTAL OE&E	45,310	38,482	44,224	85,745	37,350	66,500	354,764	312,344	353,589	592,760	365,750	413,850	400,075	350,825	397,813	678,505	403,100	480,350
TOTAL PROGRAM COSTS	160,547	213,245	214,196	245,868	245,868	297,994	1,289,418	1,241,497	1,074,773	1,161,061	1,070,187	991,898	1,449,965	1,454,743	1,288,969	1,406,929	1,316,054	1,289,893
AF-AG CODE 224A	-4,187	-4,583	-6,050	-2,122	-2,122	-2,122	0	0	0	0	0	0	-4,187		-6,050	-2,122	-2,122	-2,122
SUB-TOTAL PROGRAM	156,361	208,662	208,146	243,746	243,746	295,872	1,289,418	1,241,497	1,074,773	1,161,061	1,070,187	991,898	1,445,779	1,454,743	1,282,920	1,404,807	1,313,932	1,287,771
ENCUMBRANCES	0	188	777				0	1,777	37,324				0	1,965	38,101			
TOTAL NET PROGRAM	156,361	208,850	208,923	243,746	243,746	295,872	1,289,418	1,243,275	1,112,097	1,161,061	1,070,187	991,898	1,445,779	1,456,708	1,321,020	1,404,807	1,313,932	1,287,771



Commercial Feed Regulatory Program (CFRP) Sample Planning



Program Mandate Food and Agricultural Code Section 14901

*Enable the feed and feeding industry, with the aid of the state, to ensure in every way possible a **clean and wholesome** supply of meat, milk, and eggs for the benefit of the consumer.*

*Provide **assurance** to the consumer-buyer of commercial feed that the product he or she purchases is properly identified and of the **quality** and quantity **represented by the manufacturer** of the commercial feed.*

Minimum Samples vs Ideal Goal

Minimum Sample Goals per Animal Food Regulatory Program Standards (AFRPS) Sampling Program (850*)

400 samples from formula feed manufacturers

250 samples of ingredients

200 designated as misc. (complaints, follow ups etc.)

*based on program being fully staffed with all staff fully trained

Program Ideal Sample Goals (1,275)

500 samples from formula feed manufacturers

400 samples of ingredients manufacturers

Focused on sampling at each license holder with feed on site

250 designated as misc. (complaints, follow ups etc.)

125 Surveillance Sampling

Sampling Mindset/Focus

Feed Safety	Meaningful Sampling	Annual Sampling	Refocus	Follow up
Maintain emphasis on formula feed manufacturers for feed and food safety	Maintain meaningful sampling	Sample each licensee on an annual basis	Refocus on ingredients both CA grown and imported • Ingredients found on farm and coming off rail	Timely follow up • Violation numbers increase with increased sampling

Projection of Samples Types

1,500 Samples

Sample Type	Projected Sample Numbers
Almond Hull	200
Single Ingredient	400
Milk Replacer	40
Complete Feed - Medicated	100
Complete Feed - Nonmed	300
Vit/Min Premix - Nonmed	125
Vit/Min Premix - Med	125
Grain/Ingredient Mix	50
Mycotoxin Screen	50
Corn Survey	50
Liquid Feed - Med	20
Liquid Feed-nonmed	30
Total Mixed Ration	10

1,000 Samples

Sample Type	Projected Sample Numbers
Almond Hull	100
Single Ingredient	140
Milk Replacer	40
Complete Feed - Medicated	50
Complete Feed - Nonmed	280
Vit/Min Premix - Nonmed	100
Vit/Min Premix - Med	100
Grain/Ingredient Mix	50
Mycotoxin Screen	30
Corn Survey	50
Liquid Feed - Med	20
Liquid Feed-nonmed	30
Total Mixed Ration	10

2026 CFRP License Data

Total License Revenue: $982,500



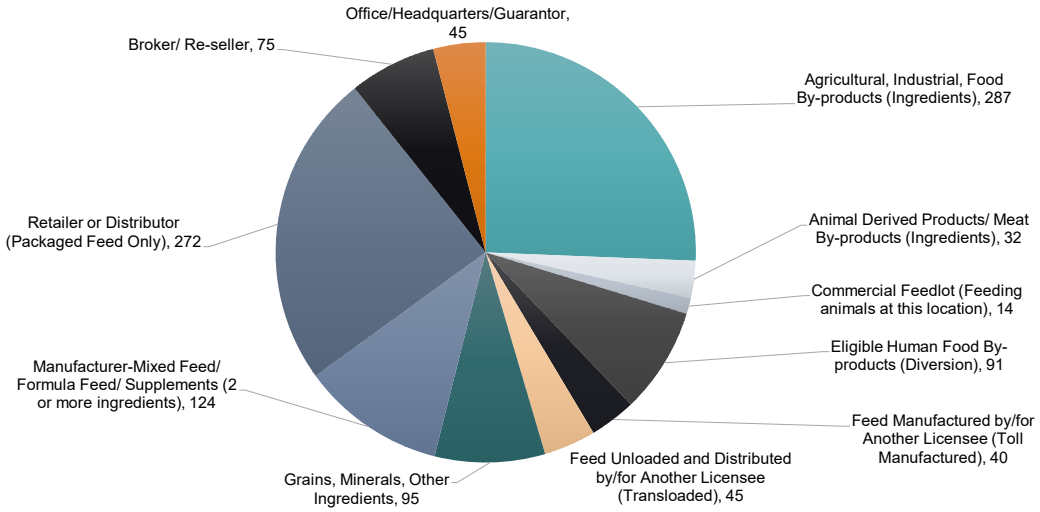
Total: 2041

- In State: 945
- Out of State:1096

Total: 2041

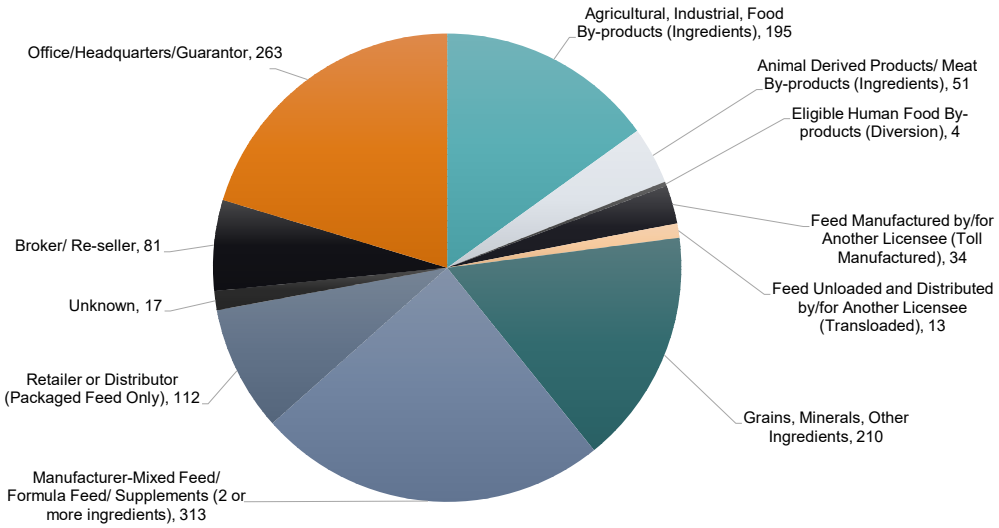
- Diversion: 95
- Non-Diversion: 1946

2026 License Classification-In State (945)



Note: The count of classifications will not equal the number of licenses, more than one classification can be selected per license.

2026 License Classification- Out of State (1096)



Note: The count of classifications will not equal the number of licenses, more than one classification can be selected per license.

2026-2027 License & Q2 2026 Tonnage Reports

2026-2027 Licenses:

Approved: 1942

Expired: 36

Renew: 9

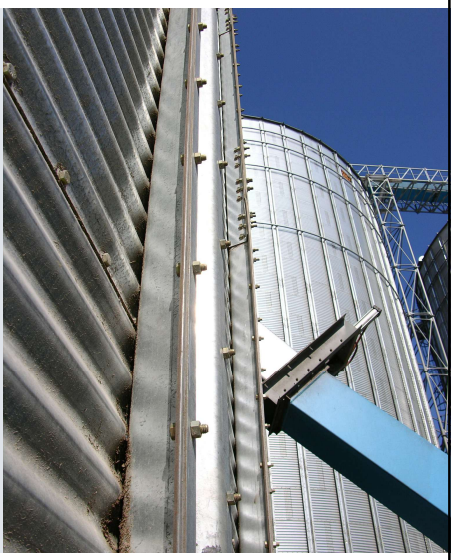
Pending Review/Pending Payment: 54

Discontinued: 134 (out of business)

Delinquent Firms: 45

Q2 2026 Tonnage Tax Reports:

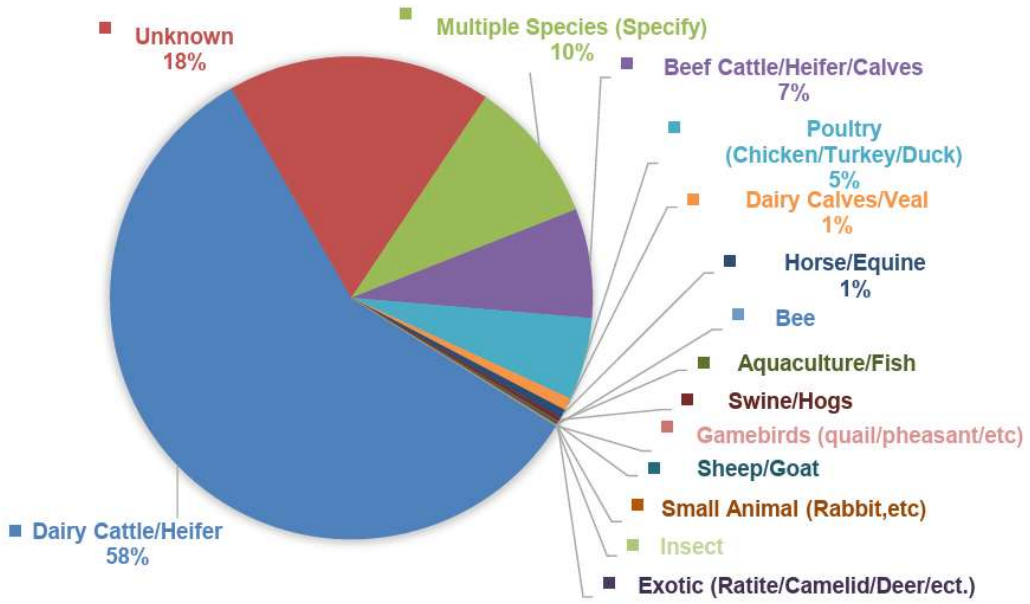
Delinquent Firms: 42



2025 Tonnage Report

2025 Tonnage Per Feed Type (In Tons)	
By-Products (Oilseed Meals/Hulls/etc.)	8,595,410
Mixed/Formula Feed (2 or more ingredients)	7,009,383
Grains (Rolled/Crimped/Ground) & Seeds	3,628,270
Human Food By-Products (Diversion)-Eligible	2,685,524
Industrial By-Products (Ethanol)	877,517
Vitamins/Minerals/Premix/Supplement	761,128
Meat/Animal Derived & Insect Products	324,184
Fats and Oils	93,328
Manufactured Hay/Grass Products	82,122
Feed Additives/Microbials/Nitrogen	41,764
Total	**24,098,630**

2025 TONNAGE BY INTENDED SPECIES



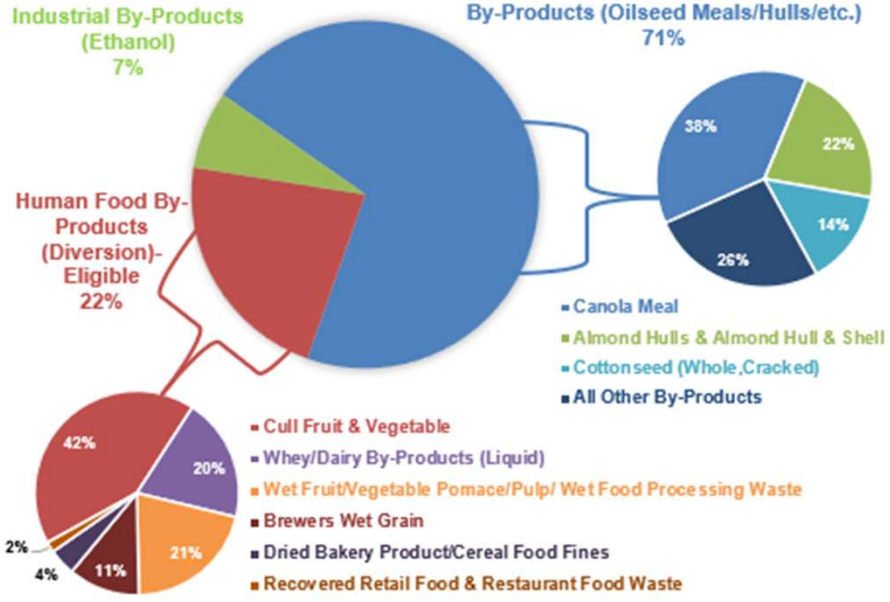
2025 Tonnage Report

By-Products

12,158,451 Tons

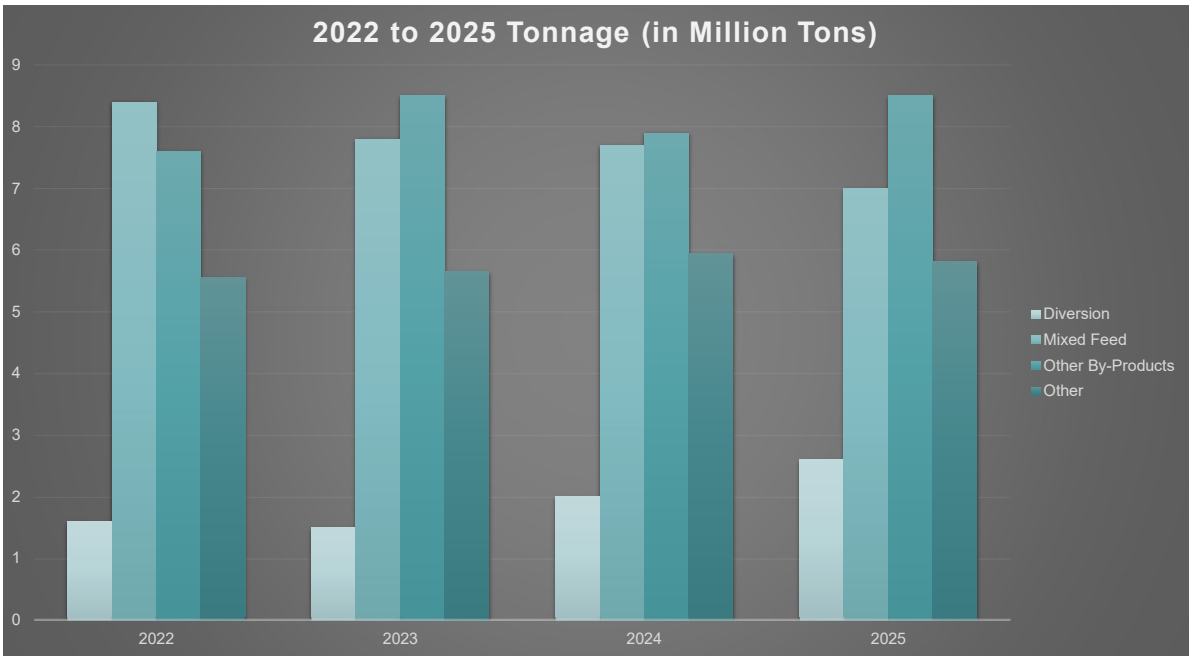


TOTAL TONNAGE OF BY-PRODUCTS BREAKDOWN



Tonnage 2022-2025 Comparisons

	2022	2023	2024	2025
By-Products (Oilseed Meals/Hulls/etc.)	7,670,410	8,520,820	7,919,155	8,595,410
Mixed/Formula Feed (2 or more ingredients)	8,400,921	7,837,417	7,736,575	7,009,383
Grains (Rolled/Crimped/Ground) & Seeds	3,721,840	3,739,553	3,609,768	3,628,270
Human Food By-Products (Diversion)-Eligible	1,598,945	1,469,485	2,013,433	2,685,524
Industrial By-Products (Ethanol)	948,615	576,733	861,196	877,517
Vitamins/Minerals/Premix/ Supplement	510,878	785,650	803,330	761,128
Meat/Animal Derived & Insect Products	345,856	290,126	404,950	324,184
Fats and Oils	-	158,213	105,730	93,328
Manufactured Hay/Grass Products	128,389	125,375	121,635	82,122
Feed Additives/Microbials/Nitrogen	47,939	50,527	37,324	41,764
Total Tonnage	**23,373,792**	**23,553,899**	**23,613,095**	**24,098,630**



Regulations Update

Livestock Drug Registration - Legal Office pre-review

Commercial Feed Label Modernization

45-day public comment period, 9/4 – 10/19, 1 comment received

15-day public comment period to adopt AAFCO updates

New AAFCO Definitions

§2679. Fluorine tolerances - adopt (d) note on AOAC method

§2774. Animal products - amend (aa) meat meal to specify ash

§2778. Collective terms - amend (f) plant protein products to include corn protein concentrate

§2782. Enzymes - amend (g)(1)(a) phytase source organisms to add trichoderma reesei [...]

§2783. Fats and oils - amend (c) black soldier fly larvae oil to replace finfish with aquaculture

§2788. Marine products - adopt (a) alligator, (f) deboned fish protein, (j) fish, (s) shellfish

§ 2790. Mineral products - adopt (mmmmmm) zinc-l-selenomethionine complex

§ 2791. Miscellaneous products - amend (k) dried black soldier fly larvae to replace finfish with aquaculture

§2795. Other oilseed products - adopt (k) hemp seed meal mechanical extracted-poultry ONLY

§2804. Special purpose products - repeal (v) FD&C red no. 3

§2811. GRAS notified substances intended for animal food - adopt (ff) oxidized betacarotene, (gg) synthetic sodium aluminosilicate, (hh) xylooligosaccharides, (ii) condensed algal residue solubles (CARS), (jj) beta-mannanase [...]

CLEAR Center Grant



- Agreement Executed
- New Post Doc hired by the CLEAR Center: Shiva Zargar
- 8 Lifecycle Analysis:
  - Soybean Meal, Canola Meal, Almond Hulls, Whey, Cottonseed, DDG, Carrots, Citrus

SAFFER Program Updates

Nutritionist Subcommittee Outcomes

ARPAS Scoping Session

Proposed Registration Process



Timeline

ARPAS Scoping Session

2026	Spring 2027	Summer 2027	Fall 2027
Incorporated feedback to finalize outline and timeline to present today.	Upon FIAB recommendation, develop all outreach materials, registration materials, training, and SAFFER webpage.	Open registration and work with industry to spread awareness of the new program.	Host the first training.

Proposed Outreach and Education



Packet of educational material and resources provided upon registration.



Training Format:

2-3 hour session

Offered in-person with a virtual attendance option

Available only to eligible individuals that formulate feed that is distributed in California

No cost



Outline of SAFFER Training Modules

Training Topics

- Food/Feed Safety Overview
- Ingredients
- Regulated Substances
- Safe Labeling and Use

Food and Feed Safety



- Food Safety Modernization Act
- "Food" safety vs. "Feed" safety
- Reportable Food Registry
- Formulation as a Process Step in the Food Safety Plan Hazard Analysis
- Labeling as a Process Step in the Food Safety Plan Hazard Analysis
- Considerations for On-Farm Mixing
- Real-life Examples of Feed Formulation Safety Incidents

Ingredients



- Food, Drug, & Cosmetic Act
- Pre-Market Approval Pathways
- Experimental Use Requirements
- Resources to Determine Ingredient Status
- Understanding Ingredient Laws, Regulations, and Definitions
- Group Activity
  - Determine if an ingredient is safe and lawful to use.
- Unapproved Drugs
- Pending Legislation Effecting Ingredients

Regulated Substances





ClariFly LARVICIDE

- Medicated Feed
  - Understanding Limitations of Use and Approved Dosage
  - Off-label and Unapproved Use
  - Veterinary Feed Directives
- Selenium Limitations of Use
- Regulation of Insect Growth Regulators
- Non-Protein Nitrogen
- Methane Reducing Feed Additives

Safe Labeling and Use

- Components of Feed Label Related to Safety
- Adequate Directions for Use
- Considerations of Intended Use
- Considerations for On-Farm Mixing
- Group Activity
  - Evaluate a medicated pre-mix label directions for use and caution statements for compliance with regulations.

safe@cdfa.ca.gov - KC Gutenberger - (916) 214-6725

Survey Results



California Animal Health & Food Safety (CAHFS) Contract Discussion



Lab Options

All Minerals and Metals to AN Lab	May not be able to do all Heavy Metals
Need Vitamins, Medications, Mycotoxins, Pesticides	ISO Accredited AFRPS Requirements
Competitive Bid Process	
Other State Labs	
CAHFS Lab-set budget, contract negotiation for sustainability fee plus per assay cost based on actual cost to run assay	

CAHFS Lab Updates

- Sample testing for 2026 - 2027
  - 199 analyses run from July 2026 – September 2026
    - Majority minerals, metals, monensin, vitamins
  - For LFFM YR7 (2026 – 2027) mycotoxin testing:
    - 50 corn, 3 DDGS, 9 canola meal approved for YR7
    - CAHFS has received as of 10/6/25: 4 corn, 2 canola meal, 1 DDGS
- AAVLD Audit completed and awaiting feedback
- Regarding analysis of samples in duplicate
  - To ensure a high level of accuracy and precision of testing results, particularly for complex feed samples, CAHFS tests CDFA samples in duplicate and reports all results which pass Quality Control. This is our policy for regulatory feed samples, including samples from the CDFA and LFFM/FERN programs. This is consistent with AAFCO guidelines.

UCDAVIS VETERINARY MEDICINE



Laboratory Updates
AN Lab
CAHFS Lab

Agenda Item 6



Almond Alliance Updates

Agenda Item 7

California Grain and Feed Association Updates

Agenda Item 8







Thank You



Rachelle Kennedy, Program Manager

Samantha Moran-Defty, Program Supervisor

Ted Bert, Field Supervisor

KC Gutenberger, SAFE Program